TIMBER TRACE ELEMENTARY SCHOOL HVAC REPLACEMENT PROJECT PROJECT #2011-8222

HISTORY:

10/13/03 Board Report 13D-2 for a Design Re-use Agreement with Johnson, Levinson, Slider & Davlia, Inc. in the amount of \$123,300.00

10/20/04 Board Report 13C-4 for Award of Contract to Hill York Services in the amount of \$2,598,000.00

\$0.00

\$0.00

\$7,201.95

0.00%

0.28%

0.00%

10/20/04 Notice-to-Proceed

C = Contractor Suggested

D = Design Omission

E = Design Error

1004 Original Contract Days

08/03/07 Original Substantial Completion

09/02/07 Original Final Completion

CO#	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
1	PM5	03/21/07	2,990.60					S	CCD #1 (Item #1) - CP#8, Buildings #7 and #8 - Above ceiling code violations.
1	PM5	03/21/07	3,874.10					S	CCD #1 (Item #2) - Additional sidewalks at portables.
1	PM5	03/21/07	10,209.65					S	CCD #1 (Item #3) - CP#15, Buildings #2 & #3 - Above ceiling code conflict repairs.
1	PM5	03/21/07	2,313.25					S	CCD #1 (Item #4) - CP16R, Building #1 - Above ceiling code conflict repairs.
1	PM5	03/21/07	7,544.90					S	CCD #1 (Item #5) - CP#17R, Building #5 - Above ceiling code conflict repairs.
1	PM5	03/21/07	4,670.20					S	CCD #1 (Item #6) - CP#18R, Building #6 - Above ceiling code conflict repairs.
1	PM5	03/21/07	6,240.55					S	CCD #1 (Item #7) - CP#22, Building #1 - Conduit cut due to being buried in slab.
1	PM5	03/21/07	1,657.75					S	CCD #1 (Item #8) - CP#23R, Building #6 - Addition of fire alarm devices.
1	PM5	03/21/07	1,596.95					S	CCD #1 (Item #9) - CP24R, Building #8 - Existing cafeteria wall repairs.
1	PM5	03/21/07	6,020.15					S	CCD #1 (Item #10) - CP27, Building #6 - Media above ceiling code repairs.
1	PM5	03/21/07	4,487.80				4,487.80	D	CCD #1 (Item #11) - CP#31, Building #9 - Scope of work to the fire alarm system.
1	PM5	03/21/07	3,997.60					S	CCD #1 (Item #12) - CP#34R, Buildings #4 & #5 - Above ceiling code violations.
1	PM5	03/21/07	8,284.00					S	CCD #1 (Item #13) - CP#37 - Fire alarm to existing portable.
1	PM5	03/21/07	2,714.15				2,714.15	D	CCD #1 (Item #14) - CP#43 - Shutdown relays
1	PM5	03/21/07	1,478.20					S	CCD #1 (Item #15) - CP#47, Building #6 - Repair of six (6) conduits
1	PM5	03/21/07	524.40						CCD #1 (Item #16) - CP#48, Building #1 - Patch carpet where a unit ventilator was removed.
		TOTALS	68,604.25	0	0.00		7,201.95		
		ORIG SUM	2,598,000.00		123,300.00				
		REV SUM	2,666,604.25		123,300.00				
		% CO'S	2.64%		0.00%		0.28%		
CODE LEGE	ND		DOLLAR AMOUNT		CODE %				CODE LEGEND DOLLAR AMOUNT CODE %
A = Architec	t Suggested		\$0.00		0.00%				L = Liquidated Damages \$0.00 0.00%

S = School District Requested

U = Unforeseen Conditions

Z = Outside Agency

\$61,402.30

\$0.00

\$0.00

2.36%

0.00%

0.00%

PM5 TIMBER TRACE ELEMENTARY SCHOOL HVAC PROJECT PROJECT #2011-8222 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 2,598,000.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 68,604.00
Adjusted Purchase Order	\$ 2,666,604.00