

**PM5
TIMBER TRACE ELEMENTARY SCHOOL
HVAC PROJECT
PROJECT #2011-8222
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 2,598,000.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 68,604.00
Adjusted Purchase Order	\$ 2,666,604.00